



Leveraging And Coordinating Information Technology Resources for Transportation

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TSM&O Mainstreaming

Coordination Meeting

Manual Updates

Division Leads Present on TSM&O

Institutionalization through Leadership Engagement

- Enhance inter-office communication and coordination
- Develop TSM&O content for FDOT functional program area manuals and guides
- Emphasize TSM&O within formal planning and project development and environment (PD&E)

processes

 Develop Florida-specific TSM&O guides **Functional Program Office**

Policy Planning

Systems Planning

Work Program Environmental Management

Design

Emergency Management Program Management Safety Freight, Logistics, Passenger Operations Traffic Engineering and Operations Transportation Statistics







Consider arterials and their O&M

Incorporate IT funding needs Leverage Strategic Planning with funding as focus area

Develop O&M funding concept





Resource Allocation

Review IT resource needs



Integrate IT into TMCs TSMO expands into CAV and other areas Network Specialization needs









TSMO Strategies and Focus Areas

Performance Driven TSM&O Strategic Plan

Plan Framework:

- Mission and Vision
- Performance Measures

Plan

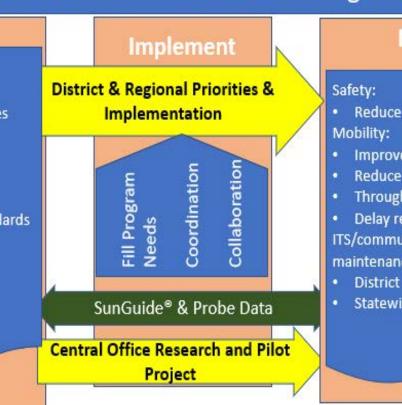
Objectives

Program Needs:

- Training, Staffing & Funding
- Policies, Guides, Standards & Specifications
- Research

Statewide Focus Areas:

- Legacy
- Developmental
- Emerging



Measure

- Reduce secondary crash rates
- Improve travel time reliability
- Reduce all lanes cleared time
- Throughput increase
- **Delay reduction**
- ITS/communication networks maintenance:
- District uptime availability
- Statewide uptime availability







Role of Technology Information in ITS



- Short life cycle associated with information technology
- Make strategic choices that enable *upgrading or replacing aging technology without causing major disruptions TSMO*
- Connected communities require strategic planning to ensure that investments produce the desired outcomes
 - Investments integrated into the larger planning process
- Planning for operations receives the same consideration as other strategic investments







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